JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: Computer Personal Computer App

Resource Utlization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	14	2	926	710	**1,636**
2017	9	2	865	783	**1,648**
2018	6	2	879	734	**1,613**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Computer Personal Computer App	CPCA	721	1,151	106	10.9	94	82	5	**1,636**
2017	Computer Personal Computer App	CPCA	690	1,107	99	11.2	93	80	6	**1,648**
2018	Computer Personal Computer App	CPCA	637	1,039	94	11.1	95	84	4	**1,612**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Computer Personal Computer App	$141,186.20	$391,273.20	$241.83	$616,780.86	$786,618.41	$486.17
2017	Computer Personal Computer App	$147,472.88	$478,797.44	$296.10	$600,565.75	$767,476.31	$474.63
2018	Computer Personal Computer App	$149,972.70	$495,521.71	$301.41	$672,305.05	$790,750.54	$480.99

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Personal Computer Applic Spec (4730 cert)	0		67
Web Applications Certificate (5610 cert)	100	0	

# of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Personal Computer Applic Spec (4730 cert)			1
Web Applications Certificate (5610 cert)			

Quality Indicators - Expenses & Revenue

# of Graduates

graduates	2016	2017	2018	total
Personal Computer Applic Spec (4730 cert)	1	3	5	9
Web Applications Certificate (5610 cert)	1			1

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 17, 2019

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